

EXHIBIT A

[DATE]

PERFORMANCE COST ESTIMATE - [NAME OF SUBDIVISION] PROPOSED IMPROVEMENTS TO BE DEDICATED TO COUNTY OF EL PASO

DESCRIPTION OF IMPROVEMENTS	TOTAL QUANTITY	UNIT	UNIT COST	TOTAL COST	% Outstanding	TOTAL COST OF OUTSTANDING IMPROVEMENTS
Engineering						
Design Cost	1	LS	\$75,000.00	\$75,000.00	0.0%	\$0.00
Surveying						
Construction staking	1.00	LS	\$46,029.50	\$46,029.50	10%	\$4,602.95
Monumentation	27.00	EA	\$10,395.00	\$280,665.00	100%	\$280,665.00
Earthwork						
Grading	1.00	LS	\$85,000.00	\$85,000.00	10%	\$8,500.00
Soils Testing	1.00	LS	\$11,370.00	\$11,370.00	10%	\$1,137.00
Concrete Work						
Curb and Gutter	28,505.00	LF	\$8.75	\$249,418.75	10%	\$24,941.88
Wheelchair Ramps	27.00	EA	\$450.00	\$12,150.00	100%	\$12,150.00
Sidewalks	11,160.00	SF	\$2.50	\$27,900.00	100%	\$27,900.00
Utilities						
Water	1.00	LS	\$445,500.00	\$445,500.00	20%	\$89,100.00
Sewer	1.00	LS	\$258,000.00	\$258,000.00	0%	\$0.00
Roadwork						
Paving (1.5" HMAC/6" BC/10" SG)	37,514.00	SY	\$14.50	\$543,953.00	100%	\$543,953.00
Paving (2.5" HMAC/8" BC/12" SG)	12,932.00	SY	\$21.00	\$271,572.00	100%	\$271,572.00
Drainage Structures						
Storm Drainage System	1.00	LS	\$450,000.00	\$450,000.00	0%	\$0.00
Pond 1 (Fine Grade, Depth Gauge, Road)	1.00	LS	\$30,000.00	\$30,000.00	50%	\$15,000.00
Pond Driveway	1.00	EA	\$1,850.00	\$1,850.00	100%	\$1,850.00
Rockwalls	850.00	PERCH	\$75.00	\$63,750.00	20%	\$12,750.00
Loose Rock Rip Rap	2,606.00	SY	\$15.00	\$39,090.00	100%	\$39,090.00
Miscellaneous						
Street Lights	29.00	EA	\$1,500.00	\$43,500.00	100%	\$43,500.00
Street/Traffic Signs	38.00	EA	\$500.00	\$19,000.00	100%	\$19,000.00
Traffic Control Plan Implementation and Maintenance	1.00	LS	\$4,000.00	\$4,000.00	100%	\$4,000.00
Dead End Barricades/Guardrails	7.00	EA	\$450.00	\$3,150.00	100%	\$3,150.00
Cleanup	1.00	LS	\$3,000.00	\$3,000.00	100%	\$3,000.00
Parkway/Median Landscaping	1.00	LS	\$12,000.00	\$12,000.00	100%	\$12,000.00
TOTAL AMOUNT OF BOND/LOC						\$1,417,861.83